

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE  
SCHOOL DISTRICT OF THE CITY OF WYANDOTTE**

MEMBER \_\_\_\_\_, SUPPORTED BY MEMBER \_\_\_\_\_  
offered the following resolutions setting forth the revised general operating appropriations for the 2009/10 school year.

RESOLVED, that this resolution shall be an amendment to the general appropriations act of the School District of the City of Wyandotte for the fiscal year 2009-10; AN ACT to make appropriations; to provide for the disposition of all income received by the School District of the City of Wyandotte as follows:

<b>GENERAL FUND</b>	<b>ORIGINAL BUDGET JUNE, 2009</b>	<b>RECOMMENDED AMENDMENTS</b>	<b>AMENDED BUDGET DEC., 2009</b>
<b>REVENUES</b>			
Local Sources	3,972,000	30,000	4,002,000
State Sources	25,876,000	(980,400)	24,895,600
Intermediate Sources	-	-	-
Federal (Stimulus money)	2,513,000		1,768,000
<b>TOTAL REVENUES</b>	<b>32,361,000</b>	<b>(1,695,400)</b>	<b>30,665,600</b>
 FINANCING SOURCES-Bus Loan	 -	 -	
INCOMING TRANSFERS AND OTHER TRANSACTIONS	1,900,000	-	1,900,000
<b>TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS</b>	<b>34,261,000</b>	<b>(1,695,400)</b>	<b>32,565,600</b>
 <b>EXPENDITURES</b>			
<b>INSRUCTION EXPENSE</b>			
Basic Program	12,806,500	9,000	12,815,500
Added Needs	2,701,900	(227,000)	2,474,900
Adult and Continuing Ed.	150,200	-	150,200
Instruction-Employee Benefits	6,656,300	(193,900)	6,462,400
 <b>SUPPORT SERVICES</b>			
Pupil	668,800	(2,000)	666,800
Instructional Staff	859,100	-	859,100
General Administration	307,200	38	307,238
School Administration	1,577,400	-	1,577,400
Business	4,772,500	1,000	4,773,500
Central	336,400	(15,200)	321,200
Other	-	-	-
Support Services-Employee Benefits	2,855,525	52,900	2,908,425
CAPITAL OUTLAY	71,500	-	71,500
<b>TOTAL EXPENDITURES</b>	<b>33,763,325</b>	<b>(375,162)</b>	<b>33,388,163</b>
 OUTGOING TRANSFERS AND OTHER TRANSACTIONS	 1,123,000	 -	 1,123,000
<b>TOTAL APPROPRIATED</b>	<b>34,886,325</b>	<b>(375,162)</b>	<b>34,511,163</b>
 EXCESS REVENUE (APPROPRIATIONS)	 (625,325)	 (1,320,238)	 (1,945,563)
 <b>FUND BALANCE JULY 1, 2009</b>	 <b>1,359,616</b>	 <b>591,284</b>	 <b>1,950,900</b>
 <b>FUND BALANCE JUNE 30, 2010</b>	 <b>734,291</b>	 <b>(728,954)</b>	 <b>5,337</b>