

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE
SCHOOL DISTRICT OF THE CITY OF WYANDOTTE**

MEMBER Patrick Sutka, SUPPORTED BY MEMBER Dana Browning offered the following resolutions setting forth the revised general operating appropriations for the 2009/10 school year.

RESOLVED, that this resolution shall be an amendment to the general appropriations act of the School District of the City of Wyandotte for the fiscal year 2009-10; AN ACT to make appropriations; to provide for the disposition of all income received by the School District of the City of Wyandotte as follows:

GENERAL FUND	AMENDED BUDGET DEC. 2009	RECOMMENDED AMENDMENTS	AMENDED BUDGET JUNE,2010
REVENUES			
Local Sources	4,002,000	17,000	4,019,000
State Sources	24,895,600	436,400	25,332,000
County Sources	-	-	-
Federal (Stimulus money)	1,768,000		1,768,000
TOTAL REVENUES	30,665,600	453,400	31,119,000
 FINANCING SOURCES-Bus Loan	 -	 -	 -
INCOMING TRANSFERS AND OTHER TRANSACTIONS	1,900,000	-	1,900,000
TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	32,565,600	453,400	33,019,000
 EXPENDITURES			
INSRUCTION EXPENSE			
Basic Program	12,815,500	(48,000)	12,767,500
Added Needs	2,474,900	28,000	2,502,900
Adult and Continuing Ed.	150,200	(63,000)	87,200
Instruction-Employee Benefits	6,462,400	(19,000)	6,443,400
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SUPPORT SERVICES			
Pupil	666,800	-	666,800
Insructional Staff	859,100	(35,000)	824,100
General Administration	307,238	(9,000)	298,238
School Administration	1,577,400	(3,800)	1,573,600
Business	4,773,500	(166,000)	4,607,500
Central	321,200	(26,000)	295,200
Other	-	-	-
Support Services-Employee Benefits	2,908,425	(69,200)	2,839,225
CAPITAL OUTLAY	71,500	6,000	77,500
TOTAL EXPENDITURES	33,388,163	(405,000)	32,983,163
 OUTGOING TRANSFERS AND OTHER TRANSACTIONS	 1,123,000	 -	 1,123,000
TOTAL APPROPRIATED	34,511,163	(405,000)	34,106,163
 EXCESS REVENUE (APPROPRIATIONS)	 (1,945,563)	 858,400	 (1,087,163)
		-	
FUND BALANCE JULY 1, 2009	1,950,900	-	1,950,900
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FUND BALANCE JUNE 30, 2010	5,337	858,400	863,737

ADOPTED BUDGET JUNE 2009	RECOMMENDED AMENDMENTS	AMENDED BUDGET JUNE 2010
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SPECIAL PROJECTS

Total Revenue	28,474,100	2,938,195	31,412,295
Total Expenditures	29,248,800	2,933,695	32,182,495

DEBT FUND

Total Revenue	4,132,729	(11,000)	4,121,729
Total Expenditures	4,253,483	(1,300)	4,252,183

CAPITAL PROJECTS FUND

Total Revenue	135,122	4,451,315	4,586,437
Total Expenditures	250,000	4,300,000	4,550,000